

Sunnyslope County Water District

Summary of Rates & Fees

Sunnyslope County Water District is committed to providing the best quality service for the least possible cost. The District's rate structure is designed to be sufficient enough to cover the cost of operations, maintenance, administration, and capital improvement projects for the water and wastewater systems.

Water Rates, Effective December 21, 2015:

The District assesses a monthly service charge based on water meter size, plus a monthly consumption rate based on the amount of water consumed. The monthly consumption rates for single-family residential customers are an inclining block with three tiers, while non-single-family customers are charged one rate for all water consumption. The current water rates were approved by the Board of Directors on August 6, 2013 by Ordinance No, 73 and took effect on December 21, 2015.

| <u>Customer Class of Service</u> | <u>Monthly 5/8"-3/4"-1" Meter Service Charge *</u> | <u>Monthly Single-Family Consumption Charge (per 100 cu ft)</u> | <u>Monthly Non-Single Family Consumption Charge (per 100 cu ft)</u> |
|---|--|---|---|
| Inside District and SBCWD Zone 3 | \$ 25.41 | | |
| Tier 1: First 1000 cu ft | | \$ 2.47 | |
| Tier 2: 1100 – 2000 cu ft | | \$ 3.67 | |
| Tier 3: Over 2100 cu ft | | \$ 5.45 | |
| All water consumption | | | \$ 3.29 |
| Inside District and Outside SBCWD Zone 3 | \$ 25.41 | | |
| Tier 1: First 1000 cu ft | | \$ 2.53 | |
| Tier 2: 1100 – 2000 cu ft | | \$ 3.73 | |
| Tier 3: Over 2100 cu ft | | \$ 5.51 | |
| All water consumption | | | \$ 3.35 |

* For the monthly service charge rates on other meter sizes and fire service meters, call the District office at (831) 637-4670.

In 2013, the average single-family customer in the District used 1,584 cubic ft. (cu. ft.) of water per month. March was the lowest month with an average of 852 cu. ft. and July was the highest month with an average of 2,441 cu. ft.

Examples of Monthly Water Charges for Various Quantities of Water Used, based on Inside District Rates for a single-family residence with a 5/8", 3/4", or 1" meter as shown above:

| <u>Cu. Ft. Used</u> | <u>Amount Billed</u> |
|---------------------|----------------------|
| 1200 | \$ 57.45 |
| 1700 | \$ 75.80 |
| 2000 | \$ 86.81 |

| <u>Cu. Ft. Used</u> | <u>Amount Billed</u> |
|---------------------|----------------------|
| 2500 | \$ 114.06 |
| 3000 | \$ 141.31 |
| 3500 | \$ 168.56 |

Sunnyslope County Water District

Summary of Rates & Fees

| <u>Cu. Ft. Used</u> | <u>Amount Billed</u> |
|---------------------|----------------------|
| 4000 | \$ 195.81 |
| 4500 | \$ 223.06 |
| 5000 | \$ 250.31 |
| 5500 | \$ 277.56 |
| 6000 | \$ 304.81 |

| <u>Cu. Ft. Used</u> | <u>Amount Billed</u> |
|---------------------|----------------------|
| 6500 | \$ 332.06 |
| 7000 | \$ 359.31 |
| 8000 | \$ 413.81 |
| 10000 | \$ 522.81 |
| 12000 | \$ 631.81 |

Sewer Rates, Effective December 21, 2014:

The District currently charges residential sewer customers a monthly service charge plus a monthly volume charge based on the average amount of water consumed** for household purposes. Non-residential sewer customers are assessed a volume charge based on metered water usage. The current sewer rates were approved by the Board of Directors on August 6, 2013 by Ordinance No. 74 and took effect on December 21, 2014. The sewer rates were amended to put a cap on average winter water use in drought years by Ordinance No. 71, and took effect May 3, 2012.

| <u>Customer Classification</u> | <u>Monthly Sewer Rates</u> |
|--|--|
| Single-Family Residential Dwelling (SFR) | \$ 95.93 plus \$ 5.64 per HCF ** |
| Multiple-Family Residential Dwelling (MFR) | \$ 72.98 per unit, plus \$ 5.64 per HCF ** |
| Cottages, Motels, Trailer Parks, Laundries, etc. | \$ 9.20 per HCF of metered water use |
| Commercial and Industrial | \$ 12.14 per HCF of metered water use |

HCF – Hundreds of Cubic Feet (based on metered water usage)

** The consumption charge of \$5.64 per HCF for single- and multi-family dwellings is charged based on the average winter water usage for February and March, and is updated each April. In drought years, as determined by the Board of Directors, customers whose average winter water usage increased by 4 or more HCF for February and March over the prior year, will have their increase capped at the prior year average plus 4 HCF.

Capacity Charges, Effective July 1, 2015

The water and sewer capacity charges (connection fees) were approved by the Board of Directors on August 6, 2013, by Ordinance No. 75. The current charges became effective July 1, 2015. The capacity charges can be adjusted by the Board of Directors annually by reference to the Engineering News Record (ENR) index.

Water Capacity Charges ***

| <u>Meter Size</u> | <u>Water Meter Capacity Charge</u> | <u>Meter Installation</u> | <u>Total</u> |
|-------------------|------------------------------------|---------------------------|--------------|
| 5/8”–3/4”–1” | \$ 10,200.00 | \$ 405.00 | \$ 10,605.00 |
| 1 1/2” | \$ 20,425.00 | \$ 685.00 | \$ 21,110.00 |
| 2” | \$ 32,675.00 | \$ 880.00 | \$ 33,555.00 |

*** To get capacity and meter installation charges on other meter sizes for water and/or fire service, please call the District office at (831) 637-4670.

Sewer Capacity Charges

Sunnyslope County Water District

Summary of Rates & Fees

| <u>Customer Classification</u> | <u>Sewer Capacity Charge</u> | <u>Installation Fee</u> | <u>Total</u> |
|---|------------------------------|-------------------------|--------------|
| Single-Family Residential | \$ 18,400.00 | \$ 25.00 | \$ 18,425.00 |
| Multi-Family Residential | \$ 13,500.00 per unit | \$ 25.00 ea. | |
| 2-Family Unit | \$ 27,600.00 | \$ 50.00 | \$ 27,650.00 |
| 3-Family Unit | \$ 41,400.00 | \$ 75.00 | \$ 41,475.00 |
| Cottages, Motels, Trailer Parks, Laundries, etc | \$ TBD | \$ TBD | \$ TBD |
| Commercial and Industrial | \$ TBD | \$ TBD | \$ TBD |

TBD –Sewer capacity charges are to be determined by the District Engineer.

Miscellaneous Rates and Fees, Effective January 19, 2007 and July 1, 2008:

The miscellaneous rates and fees were approved by the Board of Directors in February, 2015, by Resolution No. 536, and took effect on February 18, 2015.

| Deposits Required (Refundable after 3 years of good payment history): | | | |
|---|---|---------------------------|----------------------|
| Total Deposit | Water Deposit | Sewer Customer of: | Sewer Deposit |
| \$ 400.00 | \$ 125.00 | Sunnyslope | \$ 275.00 |
| \$ 300.00 | \$ 125.00 | City of Hollister | \$ 175.00 |
| \$ 800.00 | Fire Hydrant Deposit | | |
| Delinquent Account Penalty: | | | |
| Late Fee of 10.0% (basic one-time penalty), PLUS 0.5% continuing penalty on unpaid balance | | | |
| Miscellaneous Fees: | | | |
| \$ 175.00 | Call-Out Fee — Charged when District staff is called out to turn water on or off after normal working hours. | | |
| \$ 50.00 | Reconnection Fee — Charged when water service is shut-off for non-payment and must be paid before water service is re-started. | | |
| \$ 30.00 | Returned Check (or ACH) Fee — Charged when a payment is returned by the bank as uncollected for any reason. | | |
| \$ 10.00 | Administrative Collection Fee — Charged when a shut-off notice or door hanger delivery is processed on a past due account. | | |
| \$ 50.00 | Property Lien Filing Fee — Charged when the District files a lien for a balance due on a delinquent account. | | |